

North Tooele Fire Protection Service District  
Impact Fee Schedule  
**Annual Revenues on Hand**  
FY Ended December 31, 2021  
**Combined Annual Summary**

Projects From Which Funds Were Collected	Date Received	Public Safety	Total
Residential	FY 1997	\$42,710.00	\$42,710.00
Commercial	FY 1997	\$375.76	\$375.76
<b>Total Collected for FY 1997</b>		<b><u>\$43,085.76</u></b>	<b><u>\$43,085.76</u></b>
Residential	FY 1998	\$70,038.78	\$70,038.78
Commercial	FY 1998	\$21,804.64	\$21,804.64
<b>Total Collected for FY 1998</b>		<b><u>\$91,843.42</u></b>	<b><u>\$91,843.42</u></b>
Residential	FY 1999	\$73,923.06	\$73,923.06
Commercial	FY 1999	\$37,666.62	\$37,666.62
<b>Total Collected for FY 1999</b>		<b><u>\$111,589.68</u></b>	<b><u>\$111,589.68</u></b>
Residential	FY 2000	\$127,999.70	\$127,999.70
Commercial	FY 2000	\$6,939.24	\$6,939.24
<b>Total Collected for FY 2000</b>		<b><u>\$134,938.94</u></b>	<b><u>\$134,938.94</u></b>
Residential	FY 2001	\$111,971.09	\$111,971.09
Commercial	FY 2001	\$19,367.87	\$19,367.87
<b>Total Collected for FY 2001</b>		<b><u>\$131,338.96</u></b>	<b><u>\$131,338.96</u></b>
Residential	FY 2002	\$143,408.23	\$143,408.23
Commercial	FY 2002	\$11,396.00	\$11,396.00
<b>Total Collected for FY 2002</b>		<b><u>\$154,804.23</u></b>	<b><u>\$154,804.23</u></b>
Residential	FY 2003	\$113,219.54	\$113,219.54
Commercial	FY 2003	\$18,209.84	\$18,209.84
<b>Total Collected for FY 2003</b>		<b><u>\$131,429.38</u></b>	<b><u>\$131,429.38</u></b>
Residential	FY 2004	\$186,066.35	\$186,066.35
Commercial	FY 2004	\$6,095.32	\$6,095.32
<b>Total Collected for FY 2004</b>		<b><u>\$192,161.67</u></b>	<b><u>\$192,161.67</u></b>
Residential	FY 2005	\$243,387.59	\$243,387.59
Commercial	FY 2005	\$146,652.77	\$146,652.77
<b>Total Collected for FY 2005</b>		<b><u>\$390,040.36</u></b>	<b><u>\$390,040.36</u></b>
Residential	FY 2006	\$166,747.99	\$166,747.99
Commercial	FY 2006	\$56,836.12	\$56,836.12
<b>Total Collected for FY 2006</b>		<b><u>\$223,584.11</u></b>	<b><u>\$223,584.11</u></b>
Residential	FY 2007	\$221,604.46	\$221,604.46
Commercial	FY 2007	\$283,161.56	\$283,161.56
<b>Total Collected for FY 2007</b>		<b><u>\$504,766.02</u></b>	<b><u>\$504,766.02</u></b>
Residential	FY 2008	\$116,552.41	\$116,552.41
Commercial	FY 2008	\$99,033.88	\$99,033.88
<b>Total Collected for FY 2008</b>		<b><u>\$215,586.29</u></b>	<b><u>\$215,586.29</u></b>
Residential	FY 2009	\$55,342.71	\$55,342.71
Commercial	FY 2009	\$277,486.88	\$277,486.88
<b>Total Collected for FY 2009</b>		<b><u>\$332,829.59</u></b>	<b><u>\$332,829.59</u></b>

Residential	FY 2010	\$57,569.43	\$57,569.43
Commercial	FY 2010	<u>\$32,475.24</u>	<u>\$32,475.24</u>
<b>Total Collected for FY 2010</b>		<b><u>\$90,044.67</u></b>	<b><u>\$90,044.67</u></b>
Residential	FY 2011	\$57,709.53	\$57,709.53
Commercial	FY 2011	<u>\$62,721.12</u>	<u>\$62,721.12</u>
<b>Total Collected for FY 2011</b>		<b><u>\$120,430.65</u></b>	<b><u>\$120,430.65</u></b>
Residential	FY 2012	\$77,196.77	\$77,196.77
Commercial	FY 2012	<u>\$5,734.52</u>	<u>\$5,734.52</u>
<b>Total Collected for FY 2012</b>		<b><u>\$82,931.29</u></b>	<b><u>\$82,931.29</u></b>
Residential	FY 2013	\$79,866.92	\$79,866.92
Commercial	FY 2013	<u>\$13,464.96</u>	<u>\$13,464.96</u>
<b>Total Collected for FY 2013</b>		<b><u>\$93,331.88</u></b>	<b><u>\$93,331.88</u></b>
Residential	FY 2014	\$61,548.45	\$61,548.45
Commercial	FY 2014	<u>\$7,089.26</u>	<u>\$7,089.26</u>
<b>Total Collected for FY 2014</b>		<b><u>\$68,637.71</u></b>	<b><u>\$68,637.71</u></b>
Residential	FY 2015	\$84,045.41	\$84,045.41
Commercial	FY 2015	<u>\$2,913.33</u>	<u>\$2,913.33</u>
<b>Total Collected for FY 2015</b>		<b><u>\$86,958.74</u></b>	<b><u>\$86,958.74</u></b>
Residential	FY 2016	\$103,052.08	\$103,052.08
Commercial	FY 2016	<u>\$2,831.47</u>	<u>\$2,831.47</u>
<b>Total Collected for FY 2016</b>		<b><u>\$105,883.55</u></b>	<b><u>\$105,883.55</u></b>
Residential	FY 2017	\$115,447.54	\$115,447.54
Commercial	FY 2017	<u>\$5,516.92</u>	<u>\$5,516.92</u>
<b>Total Collected for FY 2017</b>		<b><u>\$120,964.46</u></b>	<b><u>\$120,964.46</u></b>
Residential	FY 2018	\$117,623.95	\$117,623.95
Commercial	FY 2018	<u>\$7,544.45</u>	<u>\$7,544.45</u>
<b>Total Collected for FY 2018</b>		<b><u>\$125,168.40</u></b>	<b><u>\$125,168.40</u></b>
Residential	FY 2019	\$119,769.24	\$119,769.24
Commercial	FY 2019	<u>\$5,089.81</u>	<u>\$5,089.81</u>
<b>Total Collected for FY 2019</b>		<b><u>\$124,859.05</u></b>	<b><u>\$124,859.05</u></b>
Residential	FY 2020	\$149,333.74	\$149,333.74
Commercial	FY 2020	<u>\$19,807.89</u>	<u>\$19,807.89</u>
<b>Total Collected for FY 2020</b>		<b><u>\$169,141.63</u></b>	<b><u>\$169,141.63</u></b>
Residential	FY 2021	\$139,732.07	\$139,732.07
Commercial	FY 2021	<u>\$6,378.92</u>	<u>\$6,378.92</u>
<b>Total Collected for FY 2021</b>		<b><u>\$146,110.99</u></b>	<b><u>\$146,110.99</u></b>
Total Impact Fees Accumulated			\$3,992,461.43
Total Impact Fees Expensed			\$3,001,170.53
<b>Total Impact Fees on Hand</b>			<b><u>\$991,290.90</u></b>

3/9/2022

North Tooele Fire Protection Service District  
 Impact Fee Schedule  
 Projected Expenditures of Impact Fees on Hand  
 FY Ended December 31, 2021  
**Combined Annual Summary**

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Impact Fees by Project
<b>Public Safety - total</b>	<b>\$105,883.55</b>	<b>\$120,964.46</b>	<b>\$125,168.40</b>	<b>\$124,859.05</b>	<b>\$169,141.63</b>	<b>\$146,110.99</b>	
<b>Arrowhead Fire Station - new</b>	\$45,883.55	\$120,964.46	\$125,168.40	\$124,859.05	\$169,141.63	\$146,110.99	\$732,128.08
<b>West Erda Fire Station increase capacity</b>	\$10,000.00						\$10,000.00
<b>Lake Point Fire Station expansion</b>	\$50,000.00						\$50,000.00
<b>New Fire Engine</b>							
Balance carry forward from 2019	\$43,566.37						\$43,566.37
Balance carry forward from 2020	\$68,637.71						\$68,637.71
Balance carry forward from 2021	\$86,958.74						\$86,958.74
<b>Impact Fees Projected for Expenditure</b>							<b>\$991,290.90</b>

North Tooele Fire Protection Service District  
Impact Fee Schedule  
Annual Actual Expenditures of Impact Fees on Hand  
FY Ended December 31, 2021  
Combined Annual Summary

Capital Project	Date	Amount
Stansbury Park Fire Station	FY 2004	\$8,600.00
	FY 2005	\$18,073.83
	FY 2006	\$5,208.25
	FY 2007	\$1,058,237.41
	FY 2008	\$855,189.57
	FY 2009	\$331,909.59
	FY 2010	\$87,563.31
	FY 2011	\$119,015.32
	FY 2012	\$43,728.47
	<b>Total Project</b>	
West Erda Fire Station Increase Capacity	FY 2001	\$6,555.00
	FY 2002	\$99,794.73
	FY 2003	\$262,929.01
	FY 2005	\$5,281.50
	FY 2008	\$1,800.00
	FY 2018	\$40.00
	FY 2021	\$5,340.50
<b>Total Project</b>		<b>\$381,740.74</b>
Arrowhead Fire Station	FY 2015	\$21,019.00
	FY 2021	\$1,400.00
<b>Total Project</b>		<b>\$22,419.00</b>
Lake Point Fire Station Expansion	FY 2017	\$1,025.00
	FY 2018	\$18,600.00
	FY 2021	\$5,124.82
<b>Total Project</b>		<b>\$24,749.82</b>
Impact Fee Collection Charge	FY 2008	\$1,470.00
	FY 2009	\$920.00
	FY 2010	\$1,010.00
	FY 2011	\$1,000.00
	FY 2012	\$1,310.00
	FY 2013	\$1,290.00
	FY 2014	\$1,570.00
	FY 2015	\$2,060.00
	FY 2016	\$2,490.00
	FY 2017	\$2,340.00
	FY 2018	\$2,820.00
	FY 2019	\$2,790.00
	FY 2020	\$3,590.00
FY 2021	\$2,800.00	
<b>Total Project</b>		<b>\$27,460.00</b>
Impact Fee Refund	FY 1998	\$681.15
	FY 2005	\$671.37
	FY 2008	\$670.00
	FY 2010	\$1,471.36
	FY 2013	\$670.00
	FY 2019	\$411.08
<b>Total Project</b>		<b>\$4,574.96</b>
Impact Fee Study	FY 2021	\$11,861.50
<b>Total Project</b>		<b>\$11,861.50</b>
Misc. Charges	FY 1998	\$7.00
	FY 2013	\$124.98
	FY 2015	\$107.96
	FY 2016	\$253.87
	FY 2020	\$324.95
	FY 2021	\$20.00
<b>Total Project</b>		<b>\$838.76</b>
<b>Total Expensed</b>		<b><u><u>\$3,001,170.53</u></u></b>

North Tooele Fire Protection Service District  
Impact Fee Schedule  
Revenues on Hand  
FY Ended December 31, 2021

Projects From Which Funds Were Collected	Date Received	Public Safety	Total
<b>Residential</b>			
Stansbury Park			
Captain's Island #2	FY 2021	\$822.16	\$822.16
Lakeside Sub	FY 2021	\$411.08	\$411.08
Legacy Estates	FY 2021	\$1,167.86	\$1,167.86
The Reserve	FY 2021	\$5,839.30	\$5,839.30
The Reserve Phase 5 Sub	FY 2021	\$3,503.58	\$3,503.58
The Pier at Stansbury Park	FY 2021	\$6,553.99	\$6,553.99
The Pier at Stansbury Park Ph 2 PUD	FY 2021	\$411.08	\$411.08
Sagewood Village	FY 2021	\$23,469.16	\$23,469.16
Sagewood Village Sub Ph 1	FY 2021	\$3,914.66	\$3,914.66
Sagewood Village Sub Ph 4	FY 2021	\$1,233.24	\$1,233.24
Sagewood Village Sub Ph 5	FY 2021	\$1,233.24	\$1,233.24
Sagewood Village Sub Ph 6	FY 2021	\$6,553.99	\$6,553.99
Sagewood Village Sub Ph7	FY 2021	\$1,406.09	\$1,406.09
Sagewood Village Sub Ph9	FY 2021	\$4,087.51	\$4,087.51
Sagewood Village Sub Ph10	FY 2021	\$1,167.86	\$1,167.86
Sagewood Gardens	FY 2021	\$583.93	\$583.93
Sunnyside Estates	FY 2022	\$4,087.51	\$4,087.51
Maplewood Lane	FY 2021	\$4,736.82	\$4,736.82
Maplewood Lane Sub Ph 2	FY 2021	\$411.08	\$411.08
Glenpoint PUD Amended	FY 2021	\$1,406.09	\$1,406.09
Wild Horse Ranch	FY 2021	\$6,423.23	\$6,423.23
Wild Horse Ranch Ph 6	FY 2021	\$10,146.24	\$10,146.24
Wild Horse Ranch Ph 7	FY 2021	\$4,671.44	\$4,671.44
Lake Point			
Bridle Walk Acres Sub	FY 2021	\$583.93	\$583.93
Bridle Walk Ph3	FY 2021	\$1,751.79	\$1,751.79
Pastures at Saddleback	FY 2021	\$7,549.00	\$7,549.00
Pastures at Saddleback PUD Plat 2	FY 2021	\$411.08	\$411.08
Pastures at Saddleback PUD Plat 6	FY 2021	\$1,644.32	\$1,644.32
Pastures at Saddleback PUD Plat 11	FY 2021	\$11,963.41	\$11,963.41
Lake Point Heights	FY 2021	\$2,877.56	\$2,877.56
Davis Sub No 2	FY 2021	\$583.93	\$583.93
Erda			
Bryan Sub	FY 2021	\$583.93	\$583.93
Erda Acres	FY 2021	\$1,167.86	\$1,167.86
Erda Acres Phase II	FY 2021	\$411.08	\$411.08
Arrowhead Estates PUD 2	FY 2021	\$1,167.86	\$1,167.86
Lakeshore Ranch	FY 2021	\$6,619.37	\$6,619.37
Lakeshore Ranch Ph2	FY 2021	\$583.93	\$583.93
Gundersen Acres Sub	FY 2021	\$411.08	\$411.08
Pine Canyon			
Pine Canyon	FY 2021	\$822.16	\$822.16
The Ranch at Pine Canyon	FY 2021	\$4,563.97	\$4,563.97
Meadowbrook	FY 2021	\$583.93	\$583.93

<b>Interest Earned 2021</b>		<u>\$1,210.74</u>	<u>\$1,210.74</u>
	Subtotal	\$139,732.07	\$139,732.07
<b>Commercial</b>			
Tooele County	FY 2021	\$106.20	\$106.20
Adobe Rock Products 5800 and 5500 N Hwy 36, Erda	FY 2021	\$2,874.90	\$2,874.90
Stansbury Crossing Shopping Center, 6516 N. Gateway Drive, Stansbury Park	FY 2021	\$2,403.26	\$2,403.26
Skull Valley, 10340 N. Rowley Road, Skull Valley	FY 2021	\$994.56	\$994.56
	Subtotal	<u>\$6,378.92</u>	<u>\$6,378.92</u>
<b>Total Collected for FY 2021</b>		<u><u>\$146,110.99</u></u>	<u><u>\$146,110.99</u></u>
Total Impact Fees Accumulated			\$1,017,837.72
Total Impact Fees Expensed for FY 2021			\$26,546.82
<b>Total Impact Fees on Hand</b>			<b>\$991,290.90</b>

3/9/2022

1st quarter balanced  
2nd quarter balanced  
3rd quarter balanced  
4th quarter balanced

North Tooele Fire Protection Service District  
 Impact Fee Schedule  
 Current Year Projected Expenditures of Impact Fees on Hand  
 FY Ended December 31, 2021

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Impact Fees by Project
Public Safety - Total	\$105,883.55	\$120,964.46	\$125,168.40	\$124,859.05	\$169,141.63	\$146,110.99	
<b>Arrowhead Fire Station - new</b>	\$45,883.55	\$120,964.46	\$125,168.40	\$124,859.05	\$169,141.63	\$146,110.99	\$732,128.08
<b>West Erda Fire Station increase capacity</b>	\$10,000.00						\$10,000.00
<b>Lake Point Fire Station expansion</b>	\$50,000.00						\$50,000.00
<b>New Fire Engine</b>							
Balance carry forward from 2019	\$43,566.37						\$43,566.37
Balance carry forward from 2020	\$68,637.71						\$68,637.71
Balance carry forward from 2021	\$86,958.74						\$86,958.74
Totals by Fiscal Year - ending balance	\$305,046.37	\$120,964.46	\$125,168.40	\$124,859.05	\$169,141.63	\$146,110.99	
<b>Impact Fees Projected for Expenditure</b>							<b>\$991,290.90</b>

\$991,290.90

North Tooele Fire Protection Service District  
Impact Fee Schedule  
Actual Expenditures of Impact Fees on Hand  
FY Ended December 31, 2021

<u>Capital Project</u>	<u>Date</u>	<u>Check #</u>	<u>Vendor</u>	<u>Amount</u>	<u>Purpose</u>
<b>New Fire Station</b>					
<b>Lake Point Fire Station Expansion</b>	3/15/2021	275	Home Depot	\$463.37	LP remodel supplies
	3/16/2021	276	RD Yates & Son	\$250.00	LP remodel
	4/15/2021	277	Home Depot	\$363.22	LP remodel supplies
	5/14/2021	279	Home Depot	\$206.17	LP remodel supplies
	6/15/2021	281	Home Depot	\$584.14	LP remodel supplies
	7/15/2021	282	Home Depot	\$358.13	LP remodel supplies
	7/30/2021	284	Phil's Glass	\$690.00	LP remodel - new door
	8/16/2021	VISA	Robert Merrill Co	\$1,814.00	LP remodel- new door
	9/15/2021	288	Home Depot	\$286.04	LP remodel supplies
	10/15/2021	289	Home Depot	\$109.75	LP remodel supplies
			<b>Total Project</b>	<b>\$5,124.82</b>	
<b>Arrowhead Fire Station - New</b>	6/2/2021	280	Roni's Signs	\$450.00	site plan sign
	8/31/2021	286	Order Architect	\$950.00	architectural drawings for Arrowhead station
			<b>Total Project</b>	<b>\$1,400.00</b>	
<b>West Erda Fire Station - Increase Capacity</b>	8/16/2021	285	Smith Hartvigsen	\$493.50	Erda Water Line - water rights transfer fee
	9/15/2021	287	Smith Hartvigsen	\$432.00	Erda Water Line - water rights transfer fee
	10/15/2021	VISA	SPID	\$1,200.00	Erda Water Line - plan review
	10/15/2021	291	Civil ProjEx	\$1,590.00	Erda Water Line - civil engineering/site plan
	12/15/2021	292	Smith Hartvigsen	\$517.00	Erda Water Line - water rights transfer fee
	1/19/2022	294	First American Title	\$667.00	Erda Water Line - title transfer fee NTFD to SPID
	1/19/2022	295	Smith Hartvigsen	\$441.00	Erda Water Line - water rights transfer fee
			<b>Total Project</b>	<b>\$5,340.50</b>	
<b>Impact Fee Collection Charge</b>	4/15/2021	278	TC Auditor	\$830.00	1Q collection fees
	7/15/2021	283	TC Auditor	\$850.00	2Q collection fees
	10/15/2021	290	TC Auditor	\$650.00	3Q collection fees
	1/19/2022	296	TC Auditor	\$470.00	4Q collection fees
			<b>Total Project</b>	<b>\$2,800.00</b>	
<b>Bank Charges</b>	4/15/2021	eft	Zions	\$20.00	annual audit balance confirmation fee
			<b>Total Project</b>	<b>\$20.00</b>	
<b>Impact Fee Study</b>	2/16/2021	273	Tooele Transcri	\$924.00	legal notice advertising for impact fee study
	3/1/2021	274	Zion's Finance	\$10,000.00	impact fee study
	12/15/2021	293	Zion's Finance	\$937.50	impact fee study modification
			<b>Total Project</b>	<b>\$11,861.50</b>	
<b>Impact Fee Refund</b>			<b>Total Project</b>	<b>\$0.00</b>	
<b>Total Expensed 2021</b>				<b>\$26,546.82</b>	



RESOLUTION No. 2022-07

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE NORTH TOOELE FIRE PROTECTION SERVICE DISTRICT CERTIFYING THE 2021 IMPACT FEE REPORT**

**WHEREAS**, the North Tooele Fire District (NTFD or the District) is required by law to certify the annual impact fee report and submit the report to the Utah State Auditor's Office;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of the North Tooele Fire Protection Service District, to certify the 2021 Impact Fee Report as presented.

This resolution shall take immediate effect upon its adoption and approval.

**ADOPTED AND APPROVED** this 17<sup>th</sup> day of March 2022.

AYES: Rick Pollock, Steve Manzione, Ken Aldridge, Scott Bissegger, Mitch Hall

NAYES:

ABSENT:

ATTEST:



\_\_\_\_\_  
Cassandra Ray  
District Administrator  
North Tooele Fire District



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Rick Pollock  
Board Chair  
NTFD Board of Trustees