

**North Tooele Fire District
Capital Projects Priority List**

7/19/2023

Project Priority	Capital Project	Proposed Timeline	Estimated Budget	Fund Expense
1	Simtable - NTFD 25% share	2023	\$17,000.00	General Fund Expense
2	RIT packs x 4 (one per year)	2023-2026	\$6000.00 each	General Fund Expense
3	Smokey Bear signs/statue - NTFD 25% share	2024	\$8,000.00	General Fund Expense
4	Stansbury Park station living quarters remodel	2022-2023	\$75,000 annual	Capital Expense
	Dumpster for Stansbury Park	2023	\$15,000.00	Capital Expense
	Cabinets for Training Room in Stansbury Park	2023	\$8,000.00	Capital Expense
	Temporary office space at Stansbury Park fire station	2023	\$25,000	Capital Expense
	SP bay heater replacement	2023	\$30,000	Capital Expense
5	Expansion of the Lake Point fire station	2023-2025	\$100,000 annual	Impact Fee Expense
	New Compressor for Lake Point	2023-2025	\$65,000.00	Impact Expense
	Addition of training/storage facilities behind the Lake Point fire station	2023-2025	\$125,000.00	Impact Fee Expense
6	Community Clean-up Trailer	2023	\$15,000.00	General Fund Expense
	Parking Lot Maintenance - resurface, seal coat, striping for West Erda station	2023	10000	Capital Expense
7	Construct new fire station in East Erda	by 2025	\$3.5 million	Impact Fee Expense
8	Fire Engine/Ladder truck or Front Line Engine	2025	\$750,000	Impact Fee Expense
9	Cardiac Monitors	2024	\$84,000	Capital Expense
10	Brush Truck replacement and equipment x 2 trucks	2024	\$150,000.00 each	Capital Expense
11	Electronic PCR Software/Technology	2023	\$13,500.00	Capital Expense
12	Purchase of new property and construct new fire station in West Stansbury	by 2030	unknown	Impact Fee Expense

*projects in process

Proposed projects - not yet approved for priority list

New proposed projects for consideration:

New IC truck for the Deputy Chief	2024	\$75,000.00	Capital Expense
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