

North Tooele Fire District 179 Country Club Stansbury Park, UT 84074 (435) 882-6730 – Office (435) 882-8778 – Fax admin@ntfd.us Fire Chief - Kevin Nunn

To: Board of Trustees

From: Fire Chief

Re: Stansbury Loan Approval

We engaged Design West for architectural services over a year ago. After much discussion and planning, they have delivered plans for the Stansbury Remodel and the Lake Point Expansion. These projects have involved firefighters on multiple levels. We have all learned a great deal about options, elevations, appliances, capabilities, compliance, distance, interior design and construction estimates. This exercise has been great practice for when we design the Arrowhead Station. All of these projects are on our Capital Outlay Plans; however, at this time, we only wish to secure funding for the Stansbury Remodel. We are pursuing alternative funding sources for the 4 million dollar price tag of expanding Lake Point. Arrowhead is still several years out from design work.

The original price estimates for the Stansbury Remodel were nearly 1 million dollars. We removed some options and trimmed the estimates down to \$650,000. The current architectural design accounts for remodeling of the upstairs to alter the footprint of the bathrooms, kitchen, Fire Marshal's office and dayroom. The changes accommodate for (4) individual, private showers/bathrooms and dividing the Fire Marshal's office in half with the other half becoming a bunk room for a 5th firefighter. The kitchen and dayroom will be modified with a more open layout, new cabinets and space for (3) refrigerators. The bunk rooms are receiving only one change – windows that open. The bay heat will be upgraded to a system that functions. There will be cabinets added to the training room.

When I arrived in The District 18 months ago, the Stansbury remodel was one of the top priorities. It has also been listed as a top morale booster for the firefighters. This project has never stopped, it just takes time to align all the factors – form, fit, function and finances. As you review the Capital budget, you will find that 300,000 dollars is tied up in transfer to the general fund. That will be returned upon receipt of 2023 tax income. I have every confidence that between our Capital Fund, the new Cost Recovery income, grant funding and a continuous search for alternative financial support, we can support this loan.

We welcome discussions, questions, and comments. Zions Bank delivered a quote with a competitive interest rate for a 10-year lease/purchase agreement. I look forward to your approval on Wednesday so that we can close on or before November 10, 2023.

Kevin Nunn, Fire Chief

Sincerely